

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 25-26, 2005

Reference No.: 2.5c.(5)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR THIRTY-SIX LOCALLY ADMINISTERED STIP
TRANSPORTATION ENHANCEMENT PROJECTS
RESOLUTION FP 04-56**

Attached is a list of thirty-six (36) Locally Administered State Transportation Improvement Program (STIP) Transportation Enhancement projects totaling \$14,259,000, plus \$1,738,138 from other sources.

RECOMMENDATION:

The Department of Transportation has reviewed the following projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$14,250,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042 and 2660-101-0890, for thirty-six (36) Locally Administered STIP Transportation Enhancement projects, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-56
1 \$50,000 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 4 Assembly: 1	Hobbs Wall Multi-Use Trail. Near Crescent City, from Crescent City limits to boundary of the Redwood National and State Parks on former railroad right of way. Construct multiple-use recreational and commuting trail. (Concurrent item under 2.8a.)	281284L 01-1021T RIP TE / 04-05 \$50,000 \$35,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,735 \$44,265 \$50,000
2 \$342,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Skyline Road East Bicycle Path. In Lassen County, adjacent to Skyline Road East from Route 139 to Johnstonville Road. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0000L 02-2395A RIP TE / 04-05 \$0 \$95,000 \$247,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$39,228 \$302,772 \$342,000
3 \$84,000 Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Skyline Road Extension Bicycle Path. In Lassen County, adjacent to Skyline Road extension from Johnstonville Road to Route 36. Construct a Class I bicycle path. (Allocation funded from TE Reserve PPNO 2395.)	1A0100L 02-2395B RIP TE / 04-05 \$0 \$25,000 \$59,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$9,636 \$74,364 \$84,000
4 \$33,000 Butte County <u>BCAG</u> 03-Butte Senate: 4 Assembly: 2	Butte County Skyway Lookout Point. At the area known as Lookout Point off the Skyway between Paradise and Chico. Construct parking and pedestrian viewing facilities. (Allocation funded from TE Reserve PPNO 3124.) (Concurrent STIP Amendment under Item 2.1a(10).)	0L1134L 03-3124D RIP TE / 04-05 \$0 \$33,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$3,786 \$29,214 \$33,000
5 \$55,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra Valley Visitor Center. In Sierraville at the junction of Routes 49 and 89 and in Calpine adjacent to Route 89. Construct information centers and related facilities. (Concurrent item under 2.8a.) (Concurrent STIP Amendment under Item 2.1a(21).)	0L1174L 03-3117 RIP TE / 04-05 \$20,000 \$55,000 \$5,000 \$40,000 \$5,000 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$6,309 \$48,691 \$55,000
6 \$124,000 City of Morro Bay <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Waterfront Boardwalk Improvements. Morro Bay at the waterfront embarcadero near Morro Rock. Construct a pedestrian boardwalk and bike path. (Contributions from other sources: \$16,000)	4A1164L 05-0973 RIP TE / 04-05 \$0 \$124,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$14,223 \$109,777 \$124,000
7 \$150,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Los Osos Valley Road Phase II Project. In the City of San Luis Obispo, on Los Osos Valley Road between Laguna Lane and Royal Way. Construct raised landscape medians.	4A1944L 05-1123 RIP TE / 04-05 \$0 \$12,000 \$0 \$0 \$138,000 \$150,000	2004-05 101-0042 101-0890 20.30.600.731	\$17,205 \$132,795 \$150,000
8 \$25,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Railway Safety Trail, Phase III. Along Union Pacific Railway between Santa Rosa and Marsh Streets. Construct Class I bike trail-RR safety trail.	4A1954L 05-1122 RIP TE / 04-05 \$25,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$2,867 \$22,133 \$25,000
9 \$52,000 City of Carpinteria <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Carpinteria Bluffs Nature Bike Path. In Carpinteria, south of Carpinteria Avenue from City Hall to the US 101/Bailard Avenue Interchange. Construct Class I bikeway.	4A1894L 05-1191 RIP TE / 04-05 \$52,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$5,964 \$46,036 \$52,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-56
10 \$3,000 City of Kingsburg COFCG 06-Fresno Senate: 14 Assembly: 30	18 th Avenue Landscape Enhancements. In the City of Kingsburg, on 18 th Avenue from Hayward Street to Stroud Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$389)	4C1964L 06-B002A RIP TE / 04-05 \$3,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$3,000 \$3,000
11 \$13,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Enterprise Canal Trail. In the City of Clovis, east of Temperance Avenue and south of Nees Avenue along the Enterprise Canal. Construct a Class I bicycle/pedestrian trail. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,000)	4C1984L 06-B002B RIP TE / 04-05 \$13,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$13,000 \$13,000
12 \$16,000 City of Clovis COFCG 06-Fresno Senate: 14 Assembly: 29	Ashlan Avenue Median Island Landscaping. In the City of Clovis, on Ashlan Avenue between Whittier Avenue and McKelvy Avenue. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,400)	4C1994L 06-B002C RIP TE / 04-05 \$16,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$16,000 \$16,000
13 \$2,000 City of San Joaquin COFCG 06-Fresno Senate: 16 Assembly: 31	Main Street Landscaping. In the City of San Joaquin, along Main Street from Colorado Avenue to Nevada Avenue. Install decorative crosswalks, landscaped planter islands, streetlights and benches. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$259)	4C2004L 06-B002D RIP TE / 04-05 \$2,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$2,000 \$2,000
14 \$20,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Shaw Avenue Median Island Project Landscaping. In and near the City of Fresno, on Shaw Avenue between Route 99 and Golden State Boulevard. Construct a median island with landscaping and irrigation. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$2,590)	4C2014L 06-B002E RIP TE / 04-05 \$1,000 \$19,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$20,000 \$20,000
15 \$27,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	McKenzie Trail Rehabilitation. In the City of Fresno, parallel to and just south of McKenzie Avenue from Willow Avenue to Clovis Avenue. Reconstruct and widen a Class I bike/pedestrian trail, signing, and replacing bollards. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$3,800)	4C2024L 06-B002F RIP TE / 04-05 \$1,000 \$26,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$27,000 \$27,000
16 \$66,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Depot Restoration. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Train depot restoration to include canopies, brickwork and entry plaza. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$9,000)	4C2034L 06-B002G RIP TE / 04-05 \$0 \$66,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$66,000 \$66,000
17 \$40,000 City of Selma COFCG 06-Fresno Senate: 16 Assembly: 31	Selma Branch Canal Class I Bike Path. In the City of Selma, along the Consolidated Irrigation District's Selma Branch Canal from Floral Avenue to Lincoln Middle School. Construct Class I bike path. (Allocation funded from TE Reserve PPNO B002.) (Contributions from other sources: \$5,500)	4C2094L 06-B002H RIP TE / 04-05 \$28,000 \$12,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$40,000 \$40,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-04-56
18 \$349,000 City of Shafter KCOG 06-Kern Senate: 18 Assembly: 32	Shafter Gateway Landscaping. In the City of Shafter on Lerdo Highway from Zerker Road and extending eastward to the west side of Route 99. Median and shoulder landscaping. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$47,600)	4C1954L 06-E012B RIP TE / 04-05 \$0 \$0 \$0 \$349,000	2004-05 101-0042 101-0890 20.30.600.731	- \$349,000 \$349,000
19 \$33,000 City of Taft KCOG 06-Kern Senate: 18 Assembly: 32	Rails to Trails Phase 2. In the City of Taft, on former Sunset Railroad right-of-way between Hillard Street and Sandy Creek. Construct pedestrian and bicycle facilities. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$4,200)	4C1974L 06-E012C RIP TE / 04-05 \$33,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$33,000 \$33,000
20 \$653,000 City of Bakersfield KCOG 06-Kern Senate: 18 Assembly: 32	Chester Avenue Streetscape Phase 2. In the City of Bakersfield, on Chester Avenue from 24 th Street to Garces Circle. Construct new median island with landscape. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$90,000)	4C2044L 06-E012D RIP TE / 04-05 \$0 \$0 \$0 \$653,000	2004-05 101-0042 101-0890 20.30.600.731	- \$653,000 \$653,000
21 \$167,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	College Avenue Pedestrian Facilities. South of Bakersfield on the south side of College Avenue from Mt. Vernon Avenue to Cypress Circle. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$45,000)	4C2054L 06-E012E RIP TE / 04-05 \$0 \$0 \$0 \$167,000	2004-05 101-0042 101-0890 20.30.600.731	- \$167,000 \$167,000
22 \$106,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Shalimar and Lexington Pedestrian Facilities. South of Bakersfield on the east side of Shalimar Drive between Pioneer Drive and Lexington Avenue, and along the south side of Lexington Avenue between Shalimar Drive and Jane Street. Construct curb, gutter, sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$31,000)	4C2064L 06-E012F RIP TE / 04-05 \$0 \$0 \$0 \$106,000	2004-05 101-0042 101-0890 20.30.600.731	- \$106,000 \$106,000
23 \$50,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Pioneer Drive Pedestrian Facilities. South of Bakersfield on Pioneer Drive between Fairfax Road and Morning Drive. Construct sidewalks. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$13,700)	4C2074L 06-E012G RIP TE / 04-05 \$0 \$0 \$0 \$50,000	2004-05 101-0042 101-0890 20.30.600.731	- \$50,000 \$50,000
24 \$239,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Buttonwillow Pedestrian Facilities. In the community of Buttonwillow on Buttonwillow Drive from Route 58 to 2 nd Street; on 1 st Street from Buttonwillow Drive to Miller Avenue; on Cotton Avenue from Miller Avenue to Meadow Street; and on Meadow Street from Cotton Avenue to Milo Avenue. Construct sidewalks and curb ramps. (Allocation funded from TE Reserve PPNO E012) (Contributions from other sources: \$50,000)	4C2084L 06-E012H RIP TE / 04-05 \$0 \$0 \$0 \$239,000	2004-05 101-0042 101-0890 20.30.600.731	- \$239,000 \$239,000
25 \$354,000 Kern County KCOG 06-Kern Senate: 16, 18 Assembly: 30, 32	Jacks Ranch Road Bicycle Path. Near the City of Ridgecrest, on Jacks Ranch Road between Ridgecrest Boulevard and Route 178. Construct bicycle path. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$45,800)	4C2104L 06-E012I RIP TE / 04-05 \$0 \$0 \$0 \$354,000	2004-05 101-0042 101-0890 20.30.600.731	- \$354,000 \$354,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-04-56	
26 \$35,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26 Assembly: 42, 45	Hollywood Media District – Bus Stop Improvements. In Los Angeles, on Santa Monica Boulevard from Vine Street to Highland Boulevard. Construct improvements at bus stops. (Contributions from other sources: \$19,000)	4U3334L 07-3398 RIP TE / 04-05 \$0 \$35,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	\$4,015 \$30,985 \$35,000
27 \$901,000 Los Angeles County LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Vermont Avenue Median Landscaping. In the unincorporated area of Los Angeles County, on Vermont Avenue from 223 rd Street to 232 nd Street. Construct median with landscaping. (Contributions from other sources: \$225,000)	4U3434L 07-3402 RIP TE / 04-05 \$0 \$0 \$0 \$901,000	2004-05 101-0042 101-0890 20.30.600.731	- \$901,000 \$901,000
28 \$390,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Promenade Street Scape and Safety Improvements. In the City of Long Beach, on the Promenade from Ocean Boulevard to City Place. Construct pedestrian improvements. (Contributions from other sources: \$99,000)	4U3374L 07-3409 RIP TE / 04-05 \$0 \$390,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$390,000 \$390,000
29 \$63,000 City of Long Beach LACMTA 07-Los Angeles Senate: 27, 28 Assembly: 54, 56	East West Bikeway Connections and Signage. In the City of Long Beach, south of Willow Street from the Los Angeles River to the San Gabriel River. Construct bike paths and signage throughout bikeways in city. (Contributions from other sources: \$56,000)	4U3384L 07-3407 RIP TE / 04-05 \$0 \$63,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.731	- \$63,000 \$63,000
30 \$200,000 City of Pasadena LACMTA 07-Los Angeles Senate: 44 Assembly: 21	Pasadena BlueLine Community Linkages Pedestrian Improvements. In the City of Pasadena, at Memorial Park and Central Park. Reconstruct pedestrian pathways and install pedestrian pathway lighting. (Contributions from other sources: \$100,000)	4U3534L 07-3422 RIP TE / 04-05 \$0 \$0 \$0 \$200,000	2004-05 101-0042 101-0890 20.30.600.731	\$22,940 \$177,060 \$200,000
31 \$742,000 City of Redondo Beach LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Bay Cities Regional Walkway. In the City of Redondo Beach, between 190 th Street/Anza Avenue and Marine Avenue/Redondo Beach Avenue Green Line Station. Construct bikeway. (Contributions from other sources: \$186,000)	4U3294L 07-3426 RIP TE / 04-05 \$0 \$0 \$0 \$742,000	2004-05 101-0042 101-0890 20.30.600.731	\$85,110 \$656,890 \$742,000
32 \$808,000 City of Torrance LACMTA 07-Los Angeles Senate: 28 Assembly: 53	Hawthorne Boulevard Streetscape. In the City of Torrance, Hawthorne Boulevard from Del Arno Boulevard to Redondo Beach Boulevard. Construct streetscape. (Contributions from other sources: \$153,000)	4U3404L 07-3436 RIP TE / 04-05 \$0 \$0 \$0 \$808,000	2004-05 101-0042 101-0890 20.30.600.731	- \$808,000 \$808,000
33 \$1,634,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 56	Whittier Greenway Trail. In the City of Whittier, on abandoned Union Pacific Railroad right-of-way from Norwalk Boulevard to Penn Street. Construct Class I bike path with pedestrian walkway. (Contributions from other sources: \$116,000)	4U2174L 07-2872 RIP TE / 04-05 \$0 \$0 \$0 \$1,634,000	2004-05 101-0042 101-0890 20.30.600.731	\$187,420 \$1,446,580 \$1,634,000
34 \$3,974,000 City of Whittier LACMTA 07-Los Angeles Senate: 30 Assembly: 58	Whittier Greenway Trail. In the City of Whittier. Construct segments 1 and 3 of the Whittier Greenway Trail. (Contributions from other sources: \$263,000)	4U3314L 07-3440 RIP TE / 04-05 \$0 \$0 \$0 \$3,974,000	2004-05 101-0042 101-0890 20.30.600.731	\$455,820 \$3,518,180 \$3,974,000

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects			Resolution FP-04-56	
35 \$1,280,000 Ventura County VCTC 07-Ventura Senate: 17 Assembly: 37	Piru-Camulos Bicycle Trail. In Ventura County. Construct Class I bike path and adjacent pedestrian path. (Allocation funded from TE Reserve PPNO 3565.)	4U3494L 07-3565B RIP TE / 04-05 \$0 \$0 \$0 \$1,280,000	2004-05 101-0042 101-0890 20.30.600.731	\$146,816 \$1,133,184 \$1,280,000
36 \$1,179,000 City of Tehachapi KCOG 09-Kern Senate: 18 Assembly: 32	Tehachapi Historic Downtown Commercial Improvements. In the City of Tehachapi, along Tehachapi Boulevard, F Street, Curry Street, Green Street, and Robinson Street. Construct streetscaping, vintage lighting, intersection enhancements, and pedestrian amenities. (Allocation funded from TE Reserve PPNO E012.) (Contributions from other sources: \$153,000)	108944L 09-E012A RIP TE / 04-05 \$0 \$0 \$0 \$1,179,000	2004-05 101-0042 101-0890 20.30.600.731	- \$1,179,000 \$1,179,000